

Grantee: Indiana - IHCDA

Grant: B-08-DN-18-0001

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:

B-08-DN-18-0001

Obligation Date:**Award Date:****Grantee Name:**

Indiana - IHCD

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$83,757,048.00

Grant Status:

Active

QPR Contact:

Rebecca Richardson

LOCCS Authorized Amount:

\$83,757,048.00

Estimated PI/RL Funds:

\$7,000,000.00

Total Budget:

\$90,757,048.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

Distribution and and Uses of Funds:

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCD) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

Definitions and Descriptions:

Blighted Structure Indiana Code does not define "blight" or "blighted structure" per se but properties or structures that, for the purposes of NSP, would fit this definition are described in IC 13-11-2-19.3, IC 36-7-1-3, and IC 36-7-9.

Definition of Affordable Rents IHCD defines "affordable rents" as those county rent limits released by HUD for the HOME program. Continued Affordability IHCD intends to utilize the HOME affordability period for all projects associated with the Comprehensive Neighborhood Revitalization Fund.

Low Income Targeting:

IHCD intends to invest \$20.9 million of NSP funds available through the Comprehensive Neighborhood Revitalization Fund in the creation of housing opportunities for households whose incomes do not exceed 50 percent of area median income.

IHCD estimates that if eligible communities take advantage of these opportunities, NSP funds will be produce approximately 250 permanent supportive housing units brought online. IHCD also encourages eligible applicants to partner with their local Public Housing Authorities to provide additional rental opportunities for low-income individuals with NSP funds. In total, IHCD estimates that this \$20.9 million of funding will result in over 350 rental housing units for households at or below 50% AMI.

Acquisition and Relocation:

IHCD is unable to determine with any certainty at this time how many housing units will be demolished/converted or made available to individuals or families from the \$50 million Comprehensive Neighborhood Revitalization Fund available to communities, as this will depend on the areas and activities throughout the state in which NSP funds will be targeted. However, as stated previously in Section D, through low



income targeting, we anticipate in excess of 400 rental housing units being brought online through NSP activities.

Public Comment:

This section will provide a summary of public comments received regarding the proposed NSP Substantial Amendment. This section will be added once the document is submitted to HUD.

Persons who would like to comment on this amendment may send those comments to Neighborhood Stabilization Program, Indiana Housing and Community Development Authority, 30 South Meridian Street, Suite 1000, Indianapolis, IN 46204 or nsp@ihcda.in.gov. Comments must be received by 5:00 p.m. on November 26, 2008.

| Overall | This Report Period | To Date |
|---|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$88,520,529.60 |
| Total Budget | \$0.00 | \$88,520,529.60 |
| Total Obligated | \$0.00 | \$88,518,829.60 |
| Total Funds Drawdown | \$0.00 | \$88,528,508.52 |
| Program Funds Drawdown | \$0.00 | \$83,757,038.00 |
| Program Income Drawdown | \$0.00 | \$4,771,470.52 |
| Program Income Received | \$0.00 | \$5,715,160.16 |
| Total Funds Expended | \$0.00 | \$88,166,333.20 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$12,563,557.20 | \$0.00 |
| Limit on Admin/Planning | \$8,375,704.80 | \$5,610,117.11 |
| Limit on State Admin | \$0.00 | \$5,610,117.11 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|-----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$20,939,262.00 | \$29,661,047.99 |

Overall Progress Narrative:

Activity focused on providing technical assistance and answering questions for partners who are finishing up active awards and for those that have lingering monitoring issues. Cities of Goshen, Hartford City, and East Chicago NSP-1 awards are still active. IHCDCA continues to work with these recipients to complete work on final addresses. Next quarter will focus on completing new monitoring and resolving existing monitoring issues. IHCDCA is no longer using a contractor for NSP services. IHCDCA's internal compliance team is now fully staffed and ready to perform necessary monitoring and follow-up in 2ndQuarter 2015.



Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| NSP-MSP, Market Stabilization Fund | \$0.00 | \$3,747,186.37 | \$3,747,186.37 |
| NSP001, Local Administration | \$0.00 | \$4,304,483.30 | \$3,975,607.75 |
| NSP003, Acquisition/Rehabilitation | \$0.00 | \$22,829,944.67 | \$21,085,251.00 |
| NSP004, Land Banks | \$0.00 | \$335,470.64 | \$335,470.64 |
| NSP005, Demolition | \$0.00 | \$1,509,832.72 | \$1,213,311.35 |
| NSP006, Redevelopment/New Construction | \$0.00 | \$54,565,463.01 | \$52,094,877.08 |
| NSP1 Administration, State NSP1 Administration | \$0.00 | \$1,305,333.81 | \$1,305,333.81 |



Activities

Project # / Title: NSP003 / Acquisition/Rehabilitation

Grantee Activity Number: NSP1-009-004 - 120% Acq/Rehab - Bicknell

Activity Title: Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-004 - Bicknell Program Income Account

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

Jan 1 thru Mar 31, 2015

To Date

Total Projected Budget from All Sources

N/A

\$215,496.84

Total Budget

\$0.00

\$215,496.84

Total Obligated

\$0.00

\$215,496.84

Total Funds Drawdown

\$0.00

\$215,496.84

Program Funds Drawdown

\$0.00

\$207,525.38

Program Income Drawdown

\$0.00

\$7,971.46

Program Income Received

\$0.00

\$76,312.00

Total Funds Expended

\$0.00

\$215,496.84

City of Bicknell

\$0.00

\$215,496.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Progressing toward completion.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Energy Star Replacement Windows | 0 | 0/0 |
| #Additional Attic/Roof Insulation | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/2 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/19 |
| #Light fixtures (outdoors) replaced | 0 | 0/4 |
| #Refrigerators replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 3/3 |
| #Low flow showerheads | 0 | 2/2 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Sites re-used | 0 | 1/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units w/ other green | 0 | 1/1 |
| Activity funds eligible for DREF (Ike) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP1-009-018 - 50% Acq/Rehab - Mishawaka |
| Activity Title: | Acq/Rehab - Mishawaka |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1-009-018 - Mishawaka Program Income Account

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:**Responsible Organization:**

City of Mishawaka

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2015**

N/A

To Date

\$116,516.75

Total Budget

\$0.00

\$116,516.75

Total Obligated

\$0.00

\$116,516.75

Total Funds Drawdown

\$0.00

\$116,516.75

Program Funds Drawdown

\$0.00

\$116,516.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$116,516.75

City of Mishawaka

\$0.00

\$116,516.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Progressing toward completion.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/2 |
| #Additional Attic/Roof Insulation | 0 | 0/2 |
| #Efficient AC added/replaced | 0 | 0/2 |
| #Replaced thermostats | 0 | 1/2 |

| | | |
|-------------------------------------|---|------|
| #Replaced hot water heaters | 0 | 1/2 |
| #Light Fixtures (indoors) replaced | 0 | 12/2 |
| #Light fixtures (outdoors) replaced | 0 | 3/2 |
| #Refrigerators replaced | 0 | 1/2 |
| #Clothes washers replaced | 0 | 1/2 |
| #Dishwashers replaced | 0 | 1/2 |
| #Units with bus/rail access | 0 | 1/2 |
| #Sites re-used | 0 | 1/2 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/2 |
| # of Singlefamily Units | 0 | 1/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/2 | 0/0 | 1/2 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/2 | 0/0 | 1/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP1-009-025 - 50% Acq/Rehab - Anderson |
| Activity Title: | Acq/Rehab - Anderson |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1-009-025 - Anderson Program Income Account

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2015

N/A

To Date

\$621,807.25

Total Budget

\$0.00

\$621,807.25

Total Obligated

\$0.00

\$621,807.25

Total Funds Drawdown

\$0.00

\$621,807.25

Program Funds Drawdown

\$0.00

\$619,879.14

Program Income Drawdown

\$0.00

\$1,928.11

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$621,644.63

City of Anderson

\$0.00

\$621,644.63

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Progressing toward completion.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 6/8 |
| #Energy Star Replacement Windows | 0 | 84/30 |
| #Additional Attic/Roof Insulation | 0 | 6/0 |
| #High efficiency heating plants | 0 | 0/0 |



| | | |
|---------------------------------------|---|-------|
| #Efficient AC added/replaced | 0 | 6/8 |
| #Replaced thermostats | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 6/8 |
| #Light Fixtures (indoors) replaced | 0 | 92/88 |
| #Light fixtures (outdoors) replaced | 0 | 12/24 |
| #Refrigerators replaced | 0 | 6/8 |
| #Clothes washers replaced | 0 | 0/8 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 12/0 |
| #Low flow showerheads | 0 | 12/0 |
| #Units with bus/rail access | 0 | 0/8 |
| #Units exceeding Energy Star | 0 | 6/0 |
| #Sites re-used | 0 | 6/8 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 1/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 6/8 |
| # of Multifamily Units | 0 | 6/6 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 6/8 | 0/0 | 6/8 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |
| # Renter Households | 0 | 0 | 0 | 6/6 | 0/0 | 6/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: NSP006 / Redevelopment/New Construction

Grantee Activity Number: NSP1-009-004 - 120% Redev/New Constr - Bicknell
Activity Title: Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-004 - Bicknell Program Income Account

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$671,868.17

Total Budget

\$0.00

\$671,868.17

Total Obligated

\$0.00

\$671,868.17

Total Funds Drawdown

\$0.00

\$671,868.17

Program Funds Drawdown

\$0.00

\$492,089.60

Program Income Drawdown

\$0.00

\$179,778.57

Program Income Received

\$0.00

\$124,468.00

Total Funds Expended

\$0.00

\$661,794.90

City of Bicknell

\$0.00

\$661,794.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Progressing toward completion.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Units with solar panels | 0 | 0/0 |



| | | |
|---------------------------------------|---|-----|
| #Low flow toilets | 0 | 9/7 |
| #Low flow showerheads | 0 | 6/6 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 3/0 |
| #Units w/ other green | 0 | 3/5 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 3/3 |
| # of Singlefamily Units | 0 | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 2/0 | 1/5 | 3/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 2/0 | 1/2 | 3/2 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/3 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP1-009-016 - 120%Redev/New Constr - East Chicago

Activity Title: Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1-009-016 - East Chicago Program Income Account

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of East ChicagoX

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,600,196.48

Total Budget

\$0.00

\$1,600,196.48

Total Obligated

\$0.00

\$1,600,196.48

Total Funds Drawdown

\$0.00

\$1,600,196.48

Program Funds Drawdown

\$0.00

\$1,487,309.48

Program Income Drawdown

\$0.00

\$112,887.00

Program Income Received

\$0.00

\$112,887.00

Total Funds Expended

\$0.00

\$1,600,196.48

City of East ChicagoX

\$0.00

\$1,600,196.48

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

Progressing toward completion.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 27/21 |
| #Low flow showerheads | 0 | 25/21 |
| #Units with bus/rail access | 0 | 22/21 |



| | | |
|------------------------------|---|-------|
| #Units exceeding Energy Star | 0 | 22/21 |
| #Sites re-used | 0 | 22/21 |
| #Units w/ other green | 0 | 0/21 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 22/21 |
| # of Multifamily Units | 0 | 20/12 |
| # of Singlefamily Units | 0 | 2/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 13/0 | 9/20 | 22/20 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/0 | 1/8 | 2/8 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 12/0 | 8/12 | 20/12 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP1-009-016 - 50% Redev/New Constr - East Chicago

Activity Title: Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1-009-016 - East Chicago Program Income Account

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of East ChicagoX

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$862,039.88

Total Budget

\$0.00

\$862,039.88

Total Obligated

\$0.00

\$862,039.88

Total Funds Drawdown

\$0.00

\$862,039.88

Program Funds Drawdown

\$0.00

\$862,039.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$862,039.88

City of East ChicagoX

\$0.00

\$862,039.88

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

Progressing toward completion.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 29/77 |
| #Low flow showerheads | 0 | 29/77 |
| #Units with bus/rail access | 0 | 29/77 |

| | | |
|------------------------------|---|-------|
| #Units exceeding Energy Star | 0 | 29/77 |
| #Sites re-used | 0 | 29/77 |
| #Units w/ other green | 0 | 0/77 |
| # ELI Households (0-30% AMI) | 0 | 9/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 29/77 |
| # of Multifamily Units | 0 | 29/77 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 23/77 | 6/0 | 29/77 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 23/77 | 6/0 | 29/77 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP1-009-018 - 50% Redev/New Constr - Mishawaka

Activity Title: Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1-009-018 - Mishawaka Program Income Account

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Mishawaka

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$255,908.84

Total Budget

\$0.00

\$255,908.84

Total Obligated

\$0.00

\$255,908.84

Total Funds Drawdown

\$0.00

\$255,908.84

Program Funds Drawdown

\$0.00

\$255,908.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$255,908.84

City of Mishawaka

\$0.00

\$255,908.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Progressing toward completion.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| #Units with bus/rail access | 0 | 4/4 |
| #Sites re-used | 0 | 4/4 |

ELI Households (0-30% AMI)

0

1/0

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/4 |
| # of Singlefamily Units | 0 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 4/4 | 0/0 | 4/4 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 4/4 | 0/0 | 4/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP1-009-025 - 50% Redev/New Constr - Anderson |
| Activity Title: | Redev/New Constr - Anderson |

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1-009-025 - Anderson Program Income Account

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Anderson

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,225,992.49

Total Budget

\$0.00

\$1,225,992.49

Total Obligated

\$0.00

\$1,225,992.49

Total Funds Drawdown

\$0.00

\$1,225,992.49

Program Funds Drawdown

\$0.00

\$1,214,972.84

Program Income Drawdown

\$0.00

\$11,019.65

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,235,070.13

City of Anderson

\$0.00

\$1,235,070.13

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Anderson, Madison county, IN

Activity Progress Narrative:

Progressing toward completion.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 18/12 |
| #Units with bus/rail access | 0 | 0/12 |

| | | |
|---------------------------------------|---|------|
| #Units exceeding Energy Star | 0 | 9/12 |
| #Sites re-used | 0 | 9/12 |
| #Units & other green | 0 | 9/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 6/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 9/6 |
| # of Singlefamily Units | 0 | 9/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 9/12 | 0/0 | 9/12 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/6 | 0/0 | 0/6 | 0 |
| # Renter Households | 0 | 0 | 0 | 9/6 | 0/0 | 9/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |